

Indo Danish Tool Room, Jamshedpur

THE BUDGET ALLOCATION

(Under Section 4(1)(b)(9xi) Right to Information Act 2005)

TARGET FOR IDTR, Jamshedpur (Rs. in lacs)

| Sl. No. | Particulars | Financial Year | |
|---------|----------------------------|----------------|---------|
| | | 2023-24 | 2024-25 |
| 1 | Revenue | 2012.91 | 2171.75 |
| 2 | Revenue Expenditure | 1793.41 | 1866.37 |
| 3 | Profit before Depreciation | 219.50 | 305.38 |
| 4 | Trainees to be trained | 9220 | 10000 |
| 5 | Units to be served | 3212 | 3580 |